

Comune di Casciana Terme Lari

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	243.086	291.704
CRT	0	0
CTS	0	0
CRD	26.183	31.420
CTR	0	0
Totale	269.270	323.123

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,00	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	2.288	299.855	299.855	299.855	299.855	299.855	291.140	291.140	285.330	285.330	279.520	279.520	279.520	279.520	279.520	279.520
<i>TV-CG</i>	<i>CRT</i>	189.444	189.444	189.444	189.444	189.444	189.444	173.489	173.489	162.852	162.852	152.216	152.216	152.216	152.216	152.216	152.216
<i>TV-CG</i>	<i>CTS</i>	382.668	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367	383.367
<i>TV-CG</i>	<i>CRD</i>	1.065.971	1.104.884	1.104.884	1.104.884	1.104.884	1.104.884	1.088.727	1.088.727	1.077.956	1.077.956	1.067.184	1.067.184	1.067.184	1.067.184	1.067.184	1.067.184
<i>TV-CG</i>	<i>CTR</i>	448.567	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331	449.331
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	118.858	118.858	118.858	114.164	109.470	104.775	103.289	101.802	100.316	98.829	97.342	95.856	94.369	92.883	91.396	89.910
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088	12.088
<i>TF-TV</i>	<i>COI</i>	0	19.495	17.000	-45.604	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209	-108.209
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-63.348	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697	-126.697
<i>TV-CG</i>	<i>CRD (COI)</i>	0	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990	21.990
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-2.495	-4.990	-4.246	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502	-3.502
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	70.812	69.555	97.562	104.265	77.399	153.980	195.854	197.325	185.872	179.458	147.978	123.245	126.296	128.709	141.191	137.712
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CRIPITI}</i>	20.919	22.371	52.868	50.648	58.472	145.688	147.554	136.835	125.677	115.284	109.140	101.419	95.703	89.483	86.892	79.018
<i>TF-CK</i>	<i>R_{LIC}</i>	12.841	12.841	12.841	17.519	51.433	7.539	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-45.797	-45.797	-45.797	-57.067	-85.973	-90.271	-94.785	-94.785	-94.785	-94.785	-94.785	-94.785	-94.785	-94.785	-94.785	-94.785
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	0	-105.213	-105.213	-113.104	-135.725	-142.512	-149.637	-149.637	-149.637	-149.637	-149.637	-149.637	-149.637	-149.637	-149.637	-149.637
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	-35.444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	2.243.217	2.531.080	2.587.089	2.509.790	2.405.837	2.509.961	2.492.209	2.481.473	2.430.158	2.411.865	2.345.536	2.311.595	2.307.444	2.302.151	2.310.555	2.297.715

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	2.675.581															
<i>Entrate tariffarie MTR</i>	2.512.486	2.531.080	2.587.089	2.509.790	2.405.837	2.509.961	2.492.209	2.481.473	2.430.158	2.411.865	2.345.536	2.311.595	2.307.444	2.302.151	2.310.555	2.297.715
<i>Variazione rispetto al 2019</i>	0,939	0,946	0,967	0,938	0,899	0,938	0,931	0,927	0,908	0,901	0,877	0,864	0,862	0,860	0,864	0,859
<i>Variazione annuale</i>	0,939	1,007	1,022	0,970	0,959	1,043	0,993	0,996	0,979	0,992	0,972	0,986	0,998	0,998	1,004	0,994
<i>Variazione annuale(%)</i>	-6,10%	0,74%	2,21%	-2,99%	-4,14%	4,33%	-0,71%	-0,43%	-2,07%	-0,75%	-2,75%	-1,45%	-0,18%	-0,23%	0,37%	-0,56%
<i>Variazione annuale (euro)</i>	-163.094	18.594	56.009	-17.299	-103.953	104.124	-17.752	-10.736	-51.315	-18.294	-66.329	-33.941	-4.151	-5.293	8.404	-12.840
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	2.852.169	2.678.311	2.698.132	2.757.837	2.675.436	2.564.623	2.675.618	2.656.695	2.645.250	2.590.549	2.571.048	2.500.341	2.464.160	2.459.735	2.454.093	2.463.052
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>CGID = CSL + CRT + CTS</i>	574.400	872.666	872.666	809.318	745.970	745.970	721.299	721.299	704.853	704.853	688.406	688.406	688.406	688.406	688.406	688.406
<i>CGD = CRD+CTR+COI+RicaviAR</i>	1.468.742	1.422.700	1.420.205	1.401.788	1.351.005	1.339.920	1.312.124	1.312.124	1.301.353	1.301.353	1.290.582	1.290.582	1.290.582	1.290.582	1.290.582	1.290.582
<i>CK</i>	104.572	104.767	163.271	172.432	187.305	307.207	343.408	334.159	311.549	294.742	257.118	224.663	221.999	218.193	228.083	216.730
<i>AC=CARC+CGG+CCD+Coal</i>	95.503	130.947	130.947	126.252	121.558	116.864	115.377	113.890	112.404	110.917	109.431	107.944	106.458	104.971	103.485	101.998
<i>PEF MTR</i>	2.243.217	2.531.080	2.587.089	2.509.790	2.405.837	2.509.961	2.492.209	2.481.473	2.430.158	2.411.865	2.345.536	2.311.595	2.307.444	2.302.151	2.310.555	2.297.715

